

Consolidated

Type	UnAudited	UnAudited
Date Begin	1-Apr-07	1-Jan-07
Date End	30-Jun-07	31-Mar-07
Description	Value(Rs. million)	
Net Sales	9596.78	12577.66
Other Income	23.26	25.01
Total Income	9620.05	12602.68
Expenditure	-9028.02	-12163.75
Operating Profit	592.03	438.93
Interest	-117.8	-175.11
Gross Profit	474.23	263.82
Depreciation	-38.63	-44.08
Profit before Tax	435.6	219.74
Tax	-64.34	-38.07
Profit after Tax	371.26	181.67
Net Profit	371.26	181.67
Minority Interest	-20.111	-42.983
Share of Profit / Loss in Associates	9.351	-5.451
Net Profit after Minority Interest & Share of Profit / Loss in Associates	360.502	133.239
Income Attributable to Consolidated Group	360.502	133.239
Equity Capital	605.53	589.99
EPS	5.95	2.26
Nos. of Shares - Non Promoters	23423137	19000000
Percent of Shares - Non Promoters	38.68	32.2
Result Type	Q	Q

Segment

Type	UnAudited
Date Begin	1-Apr-07
Date End	30-Jun-07
Description	Value (Rs. million)
1. Segment Revenue	
Diamonds	4,622.60
Jewellery	1,975.32
Total	6,597.91
Less: Inter Segment Revenue	-59.39
Net sales/income from Operations	6,538.52
2. Segment Results	
Diamonds	245.5
Jewellery	173.92
Total	419.41
Interest	-53.43
Other un-allocable expenditure net off un-allocable income	0
Total Profit Before Tax	365.98
3. Capital Employed	
Diamonds	3,561.37
Jewellery	1,360.52
Total	4,921.88
Other Unallocable Items	3,463.08
Total	8,384.96

Standalone

Type	UnAudited	UnAudited	UnAudited	UnAudited	UnAudited
Date Begin	1-Apr-07	1-Jan-07	1-Oct-06	1-Jul-06	1-Apr-06
Date End	30-Jun-07	31-Mar-07	31-Dec-06	30-Sep-06	30-Jun-06
Description	Value(Rs. million)				
Net Sales	6538.52	6730.37	5485.23	4995.52	4981.5
Other Income	0.2	9.52	4.4	0.36	0.07
Total Income	6538.73	6739.89	5489.63	4995.88	4981.57
Expenditure	-6113.74	-6490.94	-5127.32	-4710.09	-4676.5
Operating Profit	424.99	248.95	362.31	285.79	305.07
Interest	-53.43	-92.71	-84.51	-22.39	-66.11
Gross Profit	371.56	156.24	277.79	263.4	238.96
Depreciation	-5.58	-5.59	-4.97	-4.83	-4.54
Profit before Tax	365.98	150.65	272.83	258.57	234.43
Tax	-37.7	-13.48	-24.54	-36.07	-23.39
Profit after Tax	328.28	137.17	248.29	222.5	211.04
Net Profit	328.28	137.17	248.29	222.5	211.04
Equity Capital	605.53	589.99	589.99	589.99	589.99
EPS	5.42	2.32	4.21	3.77	3.58
Nos. of Shares - Non Promoters	23423137	19000000	19000000	19000000	19000000
Percent of Shares - Non Promoters	38.68	32.2	32.2	32.2	32.2
Result Type	Q	Q	Q	Q	Q